

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Pleasant Ridge Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	11,328	2,738	
Debt Service	10-113				
Totals		xxxxxxxx	11,328	2,738	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Email:

vdreiling@abbb.com

Tom Asher Secretary/Treasurer

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 2,609
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,609

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 4,960	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 619,740	
5b. Personal property 2016	- 509,701	
5c. Increase in personal property (5a minus 5b)	+ 110,039	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	114,999	
8. Total estimated valuation July, 1,2017	3,369,953	
9. Total valuation less valuation adjustment (8 minus 7)	3,254,954	
10. Factor for increase (7 divided by 9)	0.03533	
11. Amount of increase (10 times 3)	+ \$ 92	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,701	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,701	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 37	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,738	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Ridge Cemetery
Stafford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,609	141	2	42	9	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,609	141	2	42	9	2

County Treas Motor Vehicle Estimate

141

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

42

County Treas Commercial Vehicle Tax Estimate

9

County Treas Watercraft Tax Estimate

2

MVT Factor 0.05404

RVT Factor 0.00077

16/20M Factor 0.01610

Comm Veh Factor 0.00345

Watercraft Factor 0.00077

2018

Pleasant Ridge Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,404	9,684	8,394
Receipts:			
Ad Valorem Tax	2,506	2,609	xxxxxxxxxxxxxxx
Delinquent Tax	46	0	0
Motor Vehicle Tax	111	112	141
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	29	27	42
Commercial Vehicle Tax	8	8	9
Watercraft Tax	0	1	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,702	2,760	196
Resources Available:	11,106	12,444	8,590
Expenditures:			
Mowing	1,107	1,500	1,500
Repairs	0	500	500
Capital Outlay	0	1,500	8,778
Accounting	315	550	550
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,422	4,050	11,328
Unencumbered Cash Balance Dec 31	9,684	8,394	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	9,570	10,083	11,328
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,328
Tax Required			2,738
Delinquent Comp Rate:			0
Amount of 2017 Ad Valorem Tax			2,738

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Pleasant Ridge Cemetery
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	1,422	0.817	4,050	0.854	11,328	2,738	0.812
Debt Service							
Totals	1,422	0.817	4,050	0.854	11,328	2,738	0.812
Less: Transfers	0		0		0		
Net Expenditures	1,422		4,050		11,328		
Total Tax Levied	2,593		2,609		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,175,737		3,054,465		3,369,953		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Timothy Asher
Treasurer

Page No. 7

Pleasant Ridge Cemetery

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 3,369,953

Valuation Factor: 3,369.953

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.